

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	8,745	8,713	.481
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413	7	54,567	53,470	3.000
Noxious Weed	2-1318	7			
Fire Protection	80-1503	8			
Cemetery	80-932	8	9,490	9,339	.515
Special Machinery					
Totals	xxxxxx		72,802	71,522	3.996
Budget Summary		9			
Neighborhood Revitalization		10	Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
WOLF RIVER TOWNSHIP	17823525
SEVERANCE	229.113
WHITE CLOUD	1875244
Total Assessed Valuation	18727882
	Nov. 1, 2019 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

clerk@dpcountyks.com

Attest: August 20, 2019

Peggy Franken
County Clerk

Raymond Brown Treasurer
Wm A. Subman, Jr. Trustee
Wm May Drake - Clerk

Governing Body

CPA Summary

Special Road Election held August 2, 2016 for 3 Mills for 4 years.
First levy in 2016.

WOLF RIVER TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>69,227</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>69,227</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>42,133</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>157,498</u>	
5b. Personal property 2018	- <u>156,364</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,134</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>140,888</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>184,155</u>	
8. Total estimated valuation July 1, 2019	<u>18,674,323</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,490,168</u>	
10. Factor for increase (7 divided by 9)	<u>0.00996</u>	
11. Amount of increase (10 times 3)	+ \$ <u>689</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>69,916</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>69,916</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,731</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>71,647</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WOLF RIVER TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.250	74	0	2	0	45	0	3	0	2	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Special Road	3.000	886	0	21	0	545	0	42	0	19	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
*** Cemetery	0.500	148	0	3	0	91	0	7	0	3	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	3.750	1,107	0	26	0	681	0	52	0	24	0
Total - 3rd Class City Levies (***)	0.750		0		0		0		0		0

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7	14	0
Receipts:			
Ad Valorem Tax	4,244	4,680	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	73	80	74
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	43	45	45
Commercial Vehicle Tax	3	4	3
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-71	-57	-94
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,311	4,756	32
Resources Available:	4,318	4,770	32
Expenditures:			
Officers Pay	270	270	270
Publications	34		
Rock	4,000	4,500	8,475
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,304	4,770	8,745
Unencumbered Cash Balance Dec 31	14	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,338	4,820	8,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,745
		Tax Required	8,713
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		8,713

CPA Summary

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Special Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	586	165	162
Receipts:			
Ad Valorem Tax	50,012	55,184	xxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	795	956	886
Recreational Vehicle Tax	18	22	21
16/20 M Vehicle Tax	624	544	545
Commercial Vehicle Tax	37	53	42
Watercraft Tax		21	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-821	-613	-577
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,671	56,167	935
Resources Available:	51,257	56,332	1,097
Expenditures:			
Rock	51,092	56,170	54,567
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	51,092	56,170	54,567
Unencumbered Cash Balance Dec 31	165	162	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	51,500	56,170	54,567
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		54,567
	Tax Required		53,470
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			53,470

Adopted Budget

Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget

Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	11	11	0
Receipts:			
Ad Valorem Tax	8,489	9,363	xxxxxxxxxxxxxx
Delinquent Tax	42	17	
Motor Vehicle Tax	198	159	148
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	115	91	91
Commercial Vehicle Tax	8	9	7
Watercraft Tax		3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-141	-114	-101
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,715	9,532	151
Resources Available:	8,726	9,543	151
Expenditures:			
Cemetery Upkeep	8,715	9,543	9,490
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	8,715	9,543	9,490
Unencumbered Cash Balance Dec 31	11	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,673	9,625	9,490
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	9,339		

See Tab A

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WOLF RIVER TOWNSHIP
DONIPHAN COUNTY

will meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Debt Service							
Library							
Road							
Special Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Noxious Weed							
Fire Protection							
Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Special Machinery							
Totals	64,111	3.750	70,483	3.750	72,802	71,522	3.967
Less: Transfers	0		0		0		
Net Expenditure	64,111		70,483		72,802		
Total Tax Levied	62,891		69,227		xxxxxx		
Total Assessed Valuation	17,046,872		19,324,384		18,674,323		
Township Assessed Valuation Only					17,823,497		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

William (Al) Furhrman, Jr
Wolf River Township Trustee

WOLF RIVER TOWNSHIP

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	8,669	0.464	94
Debt Service			0
Library			0
Road			0
Special Road	53,470	2.863	577
Noxious Weed			0
Fire Protection			0
Cemetery	9,337	0.500	101
			0
			0
			0
			0
TOTAL	71,476	3.828	772

2019 July 1 Valuation: 18,674,323

Valuation Factor: 18,674.323

Neighborhood Revitalization Subj to Rebate: 201,458

Neighborhood Revitalization factor: 201.458

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,583	5.992	82,900	5.719	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.985
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,785	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401		XXXXXXXXXXXX		
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 2019.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241.42